ID Number: 6013 www.PortArthur.net 320 Dallas Avenue, 1089 Port Arthur, TX 77641-1089

Director of Transportation: Mr. Thomas Kestranel

(409) 983-8767

General Information			Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Port Arthur, TX 46 Square Miles 46 Population 114,656 Population Ranking out of 465 UZAs 235 Other UZAs Served Service Area Statistics Square Miles 39 Population 57,755	Annual Unlinked Trips Average Weekday Unlinked Trips Average Sunday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles 338	62,529 Q 43,263 Q 575 0 0 35,366 21,207 10 16 6	Fare Revenues Earned Sources of Operating Fun Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Local funds State Funds Federal Assistance Other Funds Total Capital Funds Total Capital Funds Total Capital Funds Total Capital Funds Expe	(12%) (27%) (16%) (14%) (11%) xpended Expended (4%) (0%) (96%) (0%)	\$168,494 \$168,494 394,093 236,124 630,217 9,600 \$1,438,528 \$10,631 0 233,697 0 \$244,328	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$950,969 282,854 0 204,705 \$1,438,528 \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

\$191,170

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$0	\$0
Demand Response	4	0	\$191,170	\$0	\$0	\$53,158	\$244,328

\$0

\$0

\$53.158

Sources of Operating Funds Expended

Sources of Capital Funds Expended





Modal Characteristics

10

0

Total

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare Revenues 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,097,757	\$132,284	\$0	630,817 Q	246,067	121,311 Q	15,911	0.0	10	10.5	6	1.00	67%
Demand Response	\$340,771	\$36,210	\$244,328	131,712	89,299	21,952	5,296	N/A	6	4.1	4	N/A	50%

\$244.328

Performance Measures

